KEARNS & WEST

2017 BCDC STRATEGIC PLAN UPDATE

COMMISSION MEETING - JUNE 1, 2017

PREPARED BY: KEARNS & WEST, INC.

OUTLINE

1. Recap development process of the Draft Final 2017-2020 BCDC Strategic Plan Update
2. Review key changes to the Draft Final 2017-2020 BCDC Strategic Plan Update
   - Discussion and potential adoption
3. Next Steps

DRAFT FINAL 2017-2020 BCDC STRATEGIC PLAN UPDATE DEVELOPMENT PROCESS

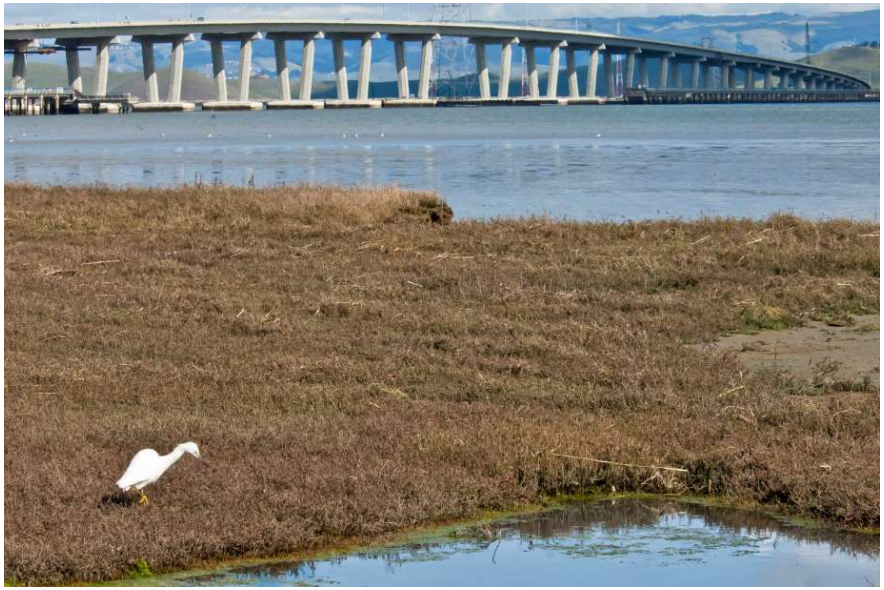
- Surveys (staff, Commission, public)
- Workshops (two staff and one Commissioner/public)
- Staff assessment of 2013-2016 Strategic Plan achievements
- Multiple Drafting Team drafts
- Division-specific review of key sections of the Draft Plan
- Review sessions with senior staff, Commissioners, Drafting Team, Kearns & West
- Incorporation of feedback received from Commissioners during May 4 Commission Meeting and from staff over the month of May

INTRODUCTION SECTION

- Includes new paragraph framing the use of Commissioner workshops and working groups, and the development of Rising Sea Level policy recommendations, as basis of many goals, objectives, and proposed actions
- Includes reference to new Attachment A – the October 6, 2016 policy recommendations

GOAL 1:
ENHANCE THE BAY'S UNIQUE CONTRIBUTIONS TO THE BAY AREA, AND ENABLE ALL ITS COMMUNITIES TO FLOURISH

- 1.1 - Updated actions related to the WHAT and collaborations with other agencies on requirements for habitat projects
- 1.2 - Included collaborations with other agencies on shoreline public access guides and rearranged some actions
- 1.3 - Added "practices" to the objective
- 1.4 - Updated minor language



GOAL 2:
INCREASE THE RESILIENCE OF THE BAY'S NATURAL AND BUILT COMMUNITIES TO RISING SEA LEVEL

- 2.1 - Added task to reflect completion of county level ART vulnerability assessments
- 2.4 - Removed reference to "green infrastructure" and replaced with "shoreline adaptation"
- 2.6 - Replaced "green infrastructure" with "living shorelines" and updated footnote

GOAL 3:
IMPROVE ORGANIZATIONAL HEALTH AND PERFORMANCE

- 3.1 - Changed wording in proposed action to "Use traditional and non-traditional channels..."
- 3.3 - Updated minor language in four of the proposed actions
- 3.4 - Separated the second action into two actions and updated minor language

NEXT STEPS

- June 1: Potential adoption of Draft Final 2017-2020 BCDC Strategic Plan Update
- Development of corresponding BCDC Work Plan

DISCUSSION

THANK YOU!

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